

Litchborough Parish Council	Budget for year end 31.3.2025 to nearest pound				
Detail	22/23 budget	22/23 Actual	23/24 budget	23/24 forecast	24/25 budget
Clerk					
Clerk salary	2326	2883	2961	3028	3191
New Clerk start up allowance	0	0	0	0	0
Home office allowance	204	204	224	224	235
Expenses and travel	184	184	202	202	212
Clerk Total	2714	3271	3387	3454	3638
Admin					
Payroll	275	165	302	190	200
Training	100	63	110	110	115
Hire of hall	130	45	143	143	150
Election	0	0	0	0	0
Insurance	365	418	460	418	439
Admin total	870	691	1015	861	904
Infrastructure					
Repairs, Xmas tree					300
Electricity	500	676	744	675	742
Dog bins	494	515	543	514	541
Street lights	100	0	110	110	115
VAS unit/road safety	100		110	110	115
Defibrillator	154	135	169	126	132
War memorial and phone box		1866			
Infrastructure total	1348	3192	1676	1535	1645
Youth Club	2500	1833			
Community Grants:					
Playing Field	1000		2000	2000	3000
St Martins Fabric Trust	1122	1100	1100	1100	1155
Playgroup	200	0			
Gardening Club	255	250	250	250 ?	
Community Allotment				1921 ?	
Grants Total	2577	1350	3350	5271	4155
Subscriptions					
NCALC - sub	256	305	335	286	300
NCALC - Internal audit	230	190	209	207	217
NCALC Data Protection Officer fees	10	10	11	11	12
SNAST	20	20	22	0	20
ICO fees	35	35	38	35	37
Subscriptions total	551	560	615	539	586
COMMUNICATIONS					
Newsletter	428	250	250	250	262
Website	245	240	248	248	260
Zoom sub	120	0	0	0	0
Communications total	793	490	498	498	522
Total	11353	11387	10541	12159	11750
Budget agreed 16.1.24 meeting - £ 12000					
Bank balance at 05.12.23 - £22234.50 (at 30.11.22 - £26777)					
Budget agreed 24.1.23 meeting- £10000					