

Litchborough Parish Council			
Budget for year ending 31.3.2023			
to nearest pound.			
Detail	2021/22 Budget	21/22 forecast/ Actual	22/23 budget
CLERK , MEETINGS, LEGAL AND PROFESSIONAL			(2% inflation)
Clerk salary	2280	2280	2326
New Clerk start up allowance	0	0	0
Home office allowance	200	200	204
Expenses and travel	180	180	184
Clerk Total	2660	2260	2714
Payroll	165	270	275
Training	100	80	100
Hire of hall	130	40	130
Election	295	90	0
Insurance	360	358	365
Admin total	1050	838	870
Infrastructure			
Electricity	542	0	500
Dog bins	484	484	494
Street lights	100	0	100
VAS unit/road safety	100	0	100
Defibrillator	120	151	154
Infrastructure total	1346	635	1348
Youth Club	2472	2000	2500
Community Grants:			
Playing Field	900	900	1000
St Martins Fabric Trust	1000	1100	1122
Playgroup	200	0	200
Gardening Club	250	250	255
Grants Total	2350	2250	2577 offset by W
SUBSCRIPTIONS			
NCALC - sub	254	251	256
NCALC - Internal audit	185	225	230
NCALC Data Protection Officer fees	10	10	10
SNAST	20	20	20
ICO fees	35	35	35
Subscriptions total	504	541	551
COMMUNICATIONS			
Newsletter	350	420	428
Website	297	240	245
Zoom sub	150	0	120
Communications total	797	660	793
Total	11179	9184	11353
Budget agreed 12.1.21 meeting - £10,000			
Budget agreed 18.1.22 meeting- £			